

Ordinance No. 2005-36

An Ordinance to Transfer Money within the Budget of Lafayette Parks and Recreation

WHEREAS, a computer run error omitted a portion of the salary from the total of the Salary Budget for Parks and Recreation for 2005 and the total originally provided for in the Budget will not be sufficient to cover actual salaries for 2005

WHEREAS, the Superintendent of the Parks and Recreation Department and City Controller have been able to curtail certain expenditures as hereinafter listed without any reduction in services.

NOW THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF LAFAYETTE and that there is hereby transferred and appropriated within the Budget classification an increase and decrease in the following amounts:

From: Fund 202 – Department - Central Maintenance

<u>Account</u>		<u>Amount</u>
165.222	Garage & Motor Supplies	\$ 4,500.00
165.226	Weed Control Supplies	\$ 1,000.00
165.233	Ground Maint. Supplies	\$ 1,000.00
165.247	General Supplies	\$ 3,000.00
165.248	Machinery/Tools	\$ 1,000.00
165.321	Travel	\$ 1,000.00
165.351	Electric	\$ 2,000.00
165.353	Water & Sewer	\$ 9,000.00
165.373	Vehicle Lease	\$ 8,000.00
165.375	Capital Leases	<u>\$63,500.00</u>
		\$94,000.00

To: Fund 202 – Department - Central Maintenance

<u>Account</u>		<u>Amount</u>
165.111	Salary	\$75,000.00
165.112	Temp Salary	\$ 6,000.00
165.121	FICA	\$11,000.00
165.122	PERF	<u>\$ 2,000.00</u>
		\$94,000.00

ADOPTED AND PASSED BY THE COMMON COUNCIL of the City of Lafayette,
Indiana this 5th day of December, 2005

Steve Meyer ss
STEVE MEYER, President

ATTEST:

Cindy Murray ss
CINDY MURRAY, City Clerk

Presented by me to the Mayor of the City of Lafayette, Indiana, on this 5th day of
December, 2005

Cindy Murray ss
CINDY MURRAY, City Clerk

This Ordinance approved and signed by me on this 5th day of December, 2005.

Tony Roswarski ss
TONY ROSWARSKI, Mayor

ATTEST:

Cindy Murray ss
CINDY MURRAY, City Clerk

Sponsored by: Steve Meyer, President